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Reporting Unit

Refer Questions To: LT JACHIM

For Period: 1 JUL-30 SEP 82

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DET G, USAOG Reporting Unit										USAINSCOM RESOURCES UTILIZATION REPORT HUMAN INTELLIGENCE ACTIVITIES										RCS: IARM-M-9				
Refer Questions To: LTC JPCHIM										For Period: JUL-30 SEP 82										Pg 8 of 12 PGS				
DECISION ENTITY		PROJECTS		END STRENGTH										FUNDS EXPENDED (\$K)										
				OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL				
											OFF	WO	ENL											
2518-09																								
2173-00																								
TOTAL BY PROJECT SERIES																								
2000						2					2				4									
2100																								
2200																								
2300																								
2400																								
2500																								
2600																								
2700																								
2800																								
2810																								
2900																								
Total cross utilization of resources between program elements.		2	1												3									
(Details on following pages)																								
TOTAL END STRENGTH & FUNDS		2	1																					

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DET G, USAOG

Reporting Unit

USAINSCOM RESOURCES UTILIZATION REPORT
HUMAN INTELLIGENCE ACTIVITIES

RCS: LARM-M-9

Refer Questions To: LTC JACHIM

For Period: 1 JUL - 30 SEP 82 Pg 9 of 12 PGS

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Refer Questions To: ETC

DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC- ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL
								OFF	WO	ENL								
PE 381398 resources used on PE 381321 projects: (List PE 381321 proj rept resr util on each proj.)	PROJ 2064	2	1									3						
PE 381398 resources used on PE 381318 projects: (List PE 381318 proj rept resr util on each project.)																		
PE 381398 resources used on non-HUMINT PE actv: (List non-HUMINT PE rept resr util on each PE.)																		
TOTAL PE 381398 resources used on other PE		2	1									3						

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Figure 1 (cont)